GUIDELINES FOR SUBMISSION OF LOCAL SALARY PLANS, 2015 - 2016

I. REPORTING FORMS

The forms you will need for the preparation and submission of your Salary Plan Package include the following:

2015-2016 Salary Plan Reporting Form [4 pages] 2015-2016 Local Salary Plan [15 pages] 2015-2016 Salary Schedule for your Jurisdiction

The <u>Salary Plan Reporting Form</u> should be downloaded, completed and submitted electronically as an email attachment to the <u>localsalary.plans@nc.gov</u> email address with the electronic signature[s] of the appropriate local government official[s].

The <u>Local Salary Plan</u> should be downloaded, completed and submitted electronically as an email attachment to the <u>localsalary.plans@nc.gov</u> email address.

Your jurisdiction's <u>Salary Schedule</u> (included in the 2015-2016 Local Salary Plan Excel document under the first tab (in blue) labeled "Salary Schedule Tables") should be submitted electronically as an email attachment to the <u>localsalary.plans@nc.gov</u> email address. This submitted schedule should include only your salary grades and ranges. OSHR is using a revised Local Salary Plan to standardize reporting formats. The change is an effort to provide a wide variety of salary surveys in more timely and focused fashion. This form will also allow jurisdictions with 37 ½ hour workweeks to convert to 40 hour workweeks to compare their salaries to other jurisdictions and vice versa. However, this change will require you to enter your salary grades and your minimum and maximum salary rates on the first sheet. Please manually enter your data, because cutting and pasting will not convert to the reporting page!

II. GENERAL INSTRUCTIONS

- You must include all classes for which you have positions in your salary plan even if the positions are vacant. If you anticipate needing other classes during the year, you may want to also include them at this time.
- The "Relative Differential" column (Rel Dif) on the <u>Local Salary Plan</u> will assist you in ensuring that you have accurately reported your local salary grades and that you have maintained proper pay grade relationships within an occupational grouping. The electronic signatures that you include in the <u>Salary Plan Reporting Form</u> will certify your jurisdiction's compliance with salary plan requirements when we submit your plan to the State Human Resources Commission for approval.

- Classes with a temporary grade assignment are designated with a [T] on all attachments. Please report the salary grade assignments for any temporary classes in your plan.
- Should there be a need to revise your Salary Plan Package after submission, please email your assigned HR Consultant outlining the revisions and attach any other necessary information to support the changes you are requesting. You do not need to re-submit the Salary Plan Reporting Form or the Local Salary Plan previously submitted if you are requesting revisions.

III. LOCAL HEALTH DIRECTOR AND COUNTY SOCIAL SERVICES DIRECTOR CLASSES

The <u>salary range minimum</u> (NOT the actual salaries of individuals in these positions) for these classes must be at least 20% and no more than 60% higher than the <u>salary range minimum</u> of the highest level supervised. The highest level supervised excludes physicians, physician extenders, pharmacists and dentists for the *Local Health Director* class. The highest level supervised excludes attorneys for the *County Social Services Director* class.

The Local Health Director or County Social Services Director classes also excludes the Human Services Deputy Director class from the highest level supervised. In completing your Salary Plan Reporting Form, Page 2, for Directors, Human Services Deputy Directors and the highest level supervised, please report the <u>salary range</u> <u>minimum</u> of their assigned salary grade.

III. HUMAN SERVICES DEPUTY DIRECTOR

This temporary class is allocated to Occupational Grouping [1604]. There is no assigned salary grade for this class, therefore you will need to show a <u>salary range minimum</u> for this class in the appropriate section of the <u>Local Salary Plan</u>. The <u>salary range minimum</u> must be established at least 10% but no more than 40% higher than the <u>salary range minimum</u> for the highest level supervised by the Human Services Deputy Director.

IV. <u>ATTACHMENTS</u>

The Local Government website also has an FAQ available at: http://www.oshr.nc.gov/Guide/LocalGovmt/reporting.htm

A quick review of the Frequently Asked Questions document should assist with questions you may have concerning your Salary Plan Package.

V. ELECTRONIC SUBMISSION

Please **e-mail** the completed *Salary Plan Reporting Form, Local Salary Plan* and your *Local Salary Schedule* to <u>localsalary.plans@nc.gov</u>. We will accept electronic signatures.